

600697

2019

1.1

1.2

1.3

1.4

2.1

2.2

					15,574	
		(%)				
	39,013,891	24.52	0			
	23,847,285	14.99	0			
	4,638,046	2.92	0			
	3,305,500	2.08	3,305,500			
	2,113,558	1.33	0			
LOF	1,808,509	1.14	0			
	1,301,388	0.82	0			
	1,271,700	0.80	0			
	959,409	0.60	0			
	860,700	0.54	0			
		39,013,891				39,013,891
		23,847,285				23,847,285
		4,638,046				4,638,046
		2,113,558				2,113,558
LOF		1,808,509				1,808,509
		1,301,388				1,301,388
		1,271,700				1,271,700

	959,409		959,409
	860,700		860,700
	800,888		800,888
	10		
	10		

2.3

3.1

3.1.1

	2019 9 30	2018 12 31	%
	35,399,657.31	90,474,006.98	-60.87
	946,000,561.88	709,536,407.06	33.33
	218,559,048.45	54,692,483.95	299.61
	650,003,400.00	272,459,000.00	138.57
	39,109,057.63	22,222,954.48	75.98
	131,838,170.99	191,166,537.24	-31.03
	1,500,000,000.00	1,000,000,000.00	50.00
	343,393.27	3,181,769.80	-89.21



4 34.11%

3.1.3

	2019 1-9	2018 1-9	%
	753,366,932.16	1,359,660,647.09	-44.59
	-692,736,184.41	-1,221,600,036.17	43.29
	-176,865,147.24	-733,830,304.89	75.90

1 44.59%

2 43.29%

3 75.90%

3.2